

# Livelihoods and Skills Development Sector JRP preparation workshop

Best Western Heritage Hotel  
30 October 2024

# Agenda



- 1) Introduction and welcome address
- 2) JRP Targets and Budget
- 3) Interactive E-Book on AAL, presentation by UNESCO
- 4) Presentation on Handicraft Products
- 5) Presentation on Dhaka flow
- 6) LSDS JRP 2025 Activity Matrix Guidance
- 7) Midterm visioning and ISNA findings
- 8) Orientation on GAM
- 9) Orientation on PSEA
- 10) Orientation on disability inclusion
- 11) AoB

# Introduction & welcome address



## JRP Target and Budget

### Estimated targeted beneficiaries

Refugees: 40,951

New arrivals: 10,000

Host Community: 15,000

Total: 65,951

### Estimated Budget:

Refugees: 33 M

New Arrivals: 2.6 M

Host Community: 5.5 M



# 2025 JRP Sector Budget

## MAXIMUM UNIT COST PER ACTIVITY GROUP

The purpose of the maximum unit cost is to help the Sector and the Peer Review Teams in assessing whether the budget proposed by partners is reasonable.

- Since activity groups are grouping different specific activities, the maximum unit cost of the activity group will be the one for the most expensive activity of all activities under the activity group.
- If the same or similar activities are conducted for refugees and host community, the maximum unit cost will likely be the one for refugees.
- For homogeneity, it is preferable to take beneficiaries as the unit of measurement, meaning the unit cost would be the cost-per-beneficiary (this is where target number of beneficiaries should be used).
- The (unit) cost for each activity group should include all operational and non-operational costs:
  - Direct costs: procurement costs, staffing, etc.
  - Support costs: logistics, rent and running costs of a facility, staff partially engaged in overseeing a project, etc.
  - Indirect costs or overheads: organisational management, admin, office costs, laptops, etc.

## Activity Group- wise budget, maximum cost per beneficiary

- a) Accelerated Adult Learning Packages- 350 USD
- b) Non-formal technical training- 358 USD
- c) Vocational Training – 2700 USD
- d) Creating Diversified Livelihoods Opportunities for LSDS- 1500 USD
- e) Technical Training for HC- 400 USD
- f) Vocational Training for HC- 1500 USD
- g) Supporting Host Community Livelihoods- 600 USD



*Thank you*

