

## Agenda:

1. *ISCG updates*
2. *Sector data and IM related updates*
3. *Secondary data review updates*
4. *Inter-Sector Needs Assessment*
5. *JRP 2024 Monitoring Framework*
6. *AOB*

## Participants:

*In person:* ISCG, Health, Protection, Livelihoods and Skills Development, SCCCM.

*Online:* Nutrition, WASH.

### 1. ISCG updates:

- [3W dashboard](#) for 2024 - Q1 has been published and uploaded in [Resource and Data](#) page.
  - ISCG has developed six online 3W dashboards so far ([March 2024](#), [September 2022](#), [JRP 2023](#), [March 2023](#), [September 2023](#), [JRP 2024](#)), showing the number of partners (programme/appealing partners and implementing partners) for each activity group by location (block level), and the number of activities by location.
- [2023 JRP yearly report](#) has been published.
- JRP 2025 / 2026: It is not decided yet if there will be a multi-year JRP for 2025 / 2026.
- ISCG publishes [Funding Updates](#) (source: fts) at the end of each month and that can be found under the JRP Funding section in Resource and Data page.
- Update on age and gender disaggregation report from UN-Women: Not necessarily all sectors do reflect age, gender, and disability data. But the sectors who have the data, may include one additional section on their existing products to reflect age, gender, and disability disaggregation.

### 2. Sector data and IM related updates:

- **Health:** Health sector regularly updates 4W dashboard, and monthly Health sector bulletin. The sector manages some other tools, for example: HeRAMS, Early Warning, Alert and Response System (EWARS), etc at the same time (information collected from the working groups, and the partners).
- **Protection:** Protection sector regularly participate on Joint protection monitoring report from partners. Apart from the regular dashboards, Protection sector also develops Anti-trafficking WG dashboard, HLP factsheets, AND Fiction monitoring tool. Protection sector, in collaboration with all the other sector, currently working on the volunteer risk mapping, which will be presented to RC and SEG co-chairs.
- **LSDS:** LSDS sector regularly updates the 5W dashboard, partner profile map, camp focal point map. The sector is currently working on the partner's profile map by the activities and achievements of 2023 and database of trained volunteers.
- **Shelter-CCCM:** Shelter-CCCM sector assists on collection and dissemination of 'Daily Incident Report' in collaboration with NPM. The sector also conducts 'Shelter Performance Standard' assessments and is planning to conduct the NFI assessment in the second half of the year. The 5W and 4Ws dashboards are updated monthly. Apart from that, the sector regularly updates Emergency contact list, and contingency stock report. Shelter-CCCM

sector is also working on some ongoing products like MSP dashboard, OPS map (service mapping tool), etc.

- **Nutrition:** Nutrition sector produces annual nutrition service report, for refugees and host communities as well. Also, the sector produces quarterly bulletin including the progress of the key indicators, lesson learned, success stories, etc. And nutrition sector is also working on the digitization of data records by replacing manual recording system. Initially 10 facilities are selected for piloting for this exercise.
- **WASH:** WASH sector update emergency contact list on regular basis on the website. Apart from that, the sector regularly updates and publishes 4W dashboard, Water quality dashboard, Solid waste management dashboard, FSTP effluent quality monitoring dashboard, WASH overview and monitoring tool. WASH sector also produces operational presence map on block level.

### 3. Secondary data review updates:

- ISCG shared a template with the Sector Coordinators and IMO on Secondary data review, asking them to identify data gaps, prioritize indicators and define assessment objectives.
- This analysis plan will also inform the scope and coverage of the planned assessment.

### 4. Inter-Sector Needs Assessment:

- This year, instead of Multi-Sector Needs Assessments, ISCG, in collaboration with IOM-NPM and UNHCR, will conduct Inter-Sector Needs Assessments. Not necessarily all the sectors will need and will participate in this exercise. Sectors will identify their serious data gap through running the secondary data analysis and if needed, they will collect the data through the ISNA 2024 (Inter-Sector Needs Assessments).
  - The ISNA 2024 will fully be sector driven, meaning that all the indicators will represent the sectors' needs.
  - NPM and UNHCR will assist on data collection.
  - Some sectors have already decided and informed that they will not be a part of ISNA.
  - The sectors who will participate in ISNA, will provide their questions to ISCG and then ISCG will be able to picture how the assessments will be operated, either it will be a light assessment or in large scale assessment.

### 5. JRP 2024 Monitoring Framework:

- The sectors/sub-sectors are requested to share their JRP output and outcome indicators against JRP 2024 in the Excel template provided, with the **yearly target** for January to December 2024 by **06 June 2024**.
- **Steps to the process:**
  - **INDICATORS:** For each of the activity group in your sector, please identify/define only one activity indicator (1 activity group:1 indicator). We are putting a cap or limit the number of indicators in JRP 2024. You are allowed develop more indicators as you see fit – however, these other indicators will be monitored at sector level only and will not be included for reporting to the JRP. These indicators can also be captured in your dashboards, and you are free to share them publicly. We included in your templates the 2023 output and outcome indicators including the progress. You can make use of these as reference in choosing indicators and deciding the sector targets. You can also refer to the online [indicator registry](#) in selecting your indicators.
  - **CASELOAD:** PIN, Target and Reached

- The caseloads for 'PIN' and 'Targets' are based on sector submissions during the JRP process (pre-filled).
- Please check accuracy and completeness with the records you have in the sectors.
- Please do not fill in the 'reached' columns yet, this will be completed in July for midyear.
- OUTPUT Indicators
  - The 'targets' will be based on your identified activity indicators. Please identify this target based on the targets set by your partners that were submitted during the JRP process (in HPC). Note: In some cases, your sector targets may not necessarily be the sum of your partners targets.
  - Suggestion: targets for output indicators should be in # (number) and not % (percentages).
  - Fill in the 'Unit' of measurement for your indicator (e.g. individuals, households, facilities, activities). Tip: this is usually the target group/activity/facility stated in the indicator after the number.
  - For instance: Number of refugees receiving regular food assistance through the primary sources of e-voucher outlets and fresh food corners (if the target is individual refugee – put individual; if the target is refugee HH, put HH)
  - Fill in the source of your data.
  - Do not fill in the 'reached' columns as this will be completed in July.
- OUTCOME indicators
  - You can refer to the 2023 Outcome indicators of your sectors. We suggest keeping the same indicator as possible, unless the 2023 indicator is not measurable (or difficult to collect data) and you decide to change it for 2024.
  - The outcome indicators will be based on your selected objectives. The sectors can have 1-2 indicators per objective.
  - Outcome indicators are higher level indicators than the activity indicators at output level. For guidance, please check on the link on indicator registry shared above. Sectors can also reach out to us if more clarification is needed.
  - Fill the 'targets' for each indicator
  - Identify the unit of measurement (tip: outcome indicator usually uses percentages)
  - In terms of reporting, we will ask the sector progress for outcome indicators only by the end of the year.
- The templates to fill are available on SharePoint in the folder [01 Templates](#).
- Please do not yet fill the 'REACHED' columns in the template. We will request this information from you in July (end of midyear).

**Action points:**

- **by 6 June 2024:** sectors/sub-sectors will share their JRP output and outcome indicators with targets (including breakdown) in the provided Excel template, with validating the PiN and target for January to December 2024.

---

For more information: [Inter Sector Coordination Group \(ISCG\)](#)

Website: [Rohingya Response](#)

E-mail: [imteam@iscgxcb.org](mailto:imteam@iscgxcb.org) | social media:

