ANNEXES

ANNEX I

MONITORING INDICATORS

Data Disaggregation: In all cases where an indicator specifies the unit of measurement as 'individual' or 'percentage,' the data will be disaggregated by sex and age. All indicators measured by 'household' will provide data that is disaggregated by sex. All Sectors aim to provide disaggregated data across indicators, where applicable.

Data Availability: In some cases, the data for the variable 'In Need' or 'Baseline' is marked as 'Not Available (NA).' The use of NA implies that the indicator is new, and therefore the number has yet to be determined, or the information can otherwise not be measured.

'In Need': For some indicators, the variable 'In Need' includes the entire 'population in need' for the 2021 JRP (884,041 Rohingya refugees, 470,000 Bangladeshis in the host communities, or a total of 1,354,041 Rohingya refugees and host community members).

Acronym Legend: *NA for 'Not Available' and IN for 'Indicator'*

FOOD SECURITY

SECTOR OBJECTIVE 1 : Ensure and sustain the timely provision of life-saving food assistance for Rohingya refugees.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of refugees receiving regular food assistance.	884,041	884,041	884,041	Distribution reports, 5Ws	FSS Partners	Monthly
IN2: Percentage of refugee households reached with timely food assistance in case of a disaster.	100	100	100	Distribution reports, 5Ws	FSS Partners	Monthly
IN3: Percentage of refugee households with acceptable Food Consumption Score.	NA	50	100	Assessment reports, monitoring reports	FSS Partners	Quarterly
IN4: Percentage of refugee households using consumption-based coping strategy.	NA	80	0	Assessment reports, monitoring reports	FSS Partners	Quarterly

SECTOR OBJECTIVE 2 : Support capacity building of Rohingya refugees that can support their sustainable reintegration in Myanmar.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of households receiving capacity building support.	187,932	62,000	187,932	Distribution reports, 5Ws	FSS Partners	Monthly
IN2: Number of refugees participating in food for assets/ cash-for-work activities.	NA	3,601	7,000	Distribution reports, 5Ws	FSS Partners	Monthly
IN3: Percentage of refugee households using a crisis coping strategy (reduced coping strategy index).	NA	62	0	Assessment reports, monitoring reports	FSS Partners	Quarterly

SECTOR OBJECTIVE 3 : Enhance livelihoods and resilience of vulnerable host communities and support social protection interventions, in cooperation with the Government of Bangladesh.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of host community households reached with agricultural livelihoods support.	25,370	25,370	25,370	Distribution reports, 5Ws	FSS Partners	Monthly
IN2: Number of host community households reached with non-agricultural livelihoods support.	33,630	33,630	33,630	Distribution reports, 5Ws	FSS Partners	Monthly
IN3: Number of host community households reached with food or cash support.	43,000	43,000	43,000	Distribution reports, 5Ws	FSS Partners	Monthly
IN4: Number of host community individuals participating in food for assets/cash-for-work activities.	43,000	43,000	43,000	Distribution reports, 5Ws	FSS Partners	Monthly
IN5: Percentage of host community households using a crisis coping strategy (livelihood coping strategy index).	NA	33	0	Assessment reports, monitoring reports	FSS Partners	Quarterly

HEALTH

SECTOR OBJECTIVE 1 : Improve equitable access to and utilization of life-saving and comprehensive primary and secondary health services for all crisis-affected populations.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Under 5 mortality / 1,000 / month.	NA	0.59	<1.5	Community-based Mortality Surveillance	CH WG	Monthly
IN2: Number of consultations / person / year.	NA	2.4	2	4W	Health Sector	Monthly
IN3: Number of women of reproductive age using any method of contraception.	173,037	96,461	141,476	SRH Service data	SRH WG	Monthly
IN4: Number of consultations for clinical mental health and focused psychosocial support.	NA	22,000	34,000	4Ws	Health Sector	Monthly
IN5: Percentage of facility-based deliveries.	42,896 (deliveries)	59.8	65	CH WG Reporting tool	CH WG	Monthly
IN6: Number of patients referred to higher-level care for acute emergencies.	NA	10,000	10,000	4Ws	Health Sector	Quarterly
IN7: Percentage of health facilities offering GBV services (CMR/IPV or first line support and referral).	137 (facilities)	59	100	Quarterly Reporting Tool	Health Sector	Quarterly

SECTOR OBJECTIVE 2 : Ensure infection prevention and control measures and timely response to all communicable diseases with outbreak potential, including COVID-19, and preparation for and response to other health emergencies including during the monsoon and cyclone seasons.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Case fatality ratio among COVID-19 cases.	NA	1.8	<5	EWARS	WHO	Monthly
IN2: Coverage of Penta 3 among children <1 year-old.	30,485 (individual)	65	75	DHIS2	WHO	Monthly
IN3: Percentage of EWARS alerts submitted within the required timeline.	NA	50	80	DHIS2	WHO	Monthly
IN4: Percentage of medical and paramedical workers trained on infection prevention and control (IPC) biannually, in all health facilities.	4,188 (individual)	63	>80	EWARS	WHO	Monthly
IN5: Percentage of facilities that have a dedicated, trained IPC focal person.	137 (facility)	68	100	Quarterly monitoring	WHO	Quarterly
IN6: Number of functional beds at isolation and treatment facilities, including SARI ITCs.	NA	1,252	600	Quarterly monitoring	Health Sector	Quarterly

SECTOR OBJECTIVE 3 : Encourage healthy living and improve health-seeking behavior and utilization of essential service packages by countering misinformation and supporting community engagement.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Percentage of Community Health Workers/volunteers trained on at least 5 core training packages.	1,500 (individual)	78	85	CH WG	CH WG	Monthly
IN2: Percentage of women who had at least 4 antenatal care visits by the time of delivery.	30,000 (approx. number of births/ year)	25	50	DHIS2	UNICEF	Monthly
IN3: Percentage of households visited every two weeks by community health workers.	187,517 (household)	74	90	CH WG	CH WG	Monthly
IN4: Number of participants attending community psychosocial group activities, per year.	230,000	200,000	230,000	MHPSS	MHPSS	Monthly
IN5: Number of rehabilitation sessions held for any individual with physical limitations or mobility issues (disaggregated by sex and age).	NA	NA	3,200	MHPSS	MHPSS	Monthly
IN6: Number of risk communication and community engagement messages developed to target health promotion activities.	NA	10	15	Quarterly Bulletin	Health Sector	Quarterly
IN7: Percentage of health facilities with at least 1 mhGAP trained staff.	40 (facility)	76	90	MHPSS	MHPSS	Quarterly

SECTOR OBJECTIVE 4 : Ensure robust Health Sector coordination, partner collaboration, information management and monitoring, and technical leadership with the aim of achieving rational, standardized and accountable health service delivery.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of regular health information management products developed by the Health Sector and shared with partners (4Ws, Bulletin, Quarterly monitoring, Maps, factsheets, etc).	NA	16	33	Health Sector and Working Groups	Health Sector	Quarterly
IN2: Number of supportive supervisions by the Health Sector coordination members and interagency / government teams to camp and government health facilities, including health posts, PHCs, field hospitals and SARI ITCs.	NA	9	4	Health Sector	Health Sector	Quarterly
IN3: Number of camp-level health coordination meetings held.	NA	94	408	Health Sector	Health Sector	Monthly
IN4: Average of reporting rate in DHIS2 for Rohingya refugee server.	NA	94	95	DHIS2	UNICEF / Health Sector	Monthly
IN5: Percentage of PHCs and health posts where individual satisfaction is monitored through exit surveys or other community feedback mechanism.	All Health Facilities	96	100	Quarterly Monitoring	Health Sector	Monthly

🏠 SHELTER AND NON-FOOD ITEMS

SECTOR OBJECTIVE 1 : Provide life-saving emergency Shelter/NFI support to households affected by disasters and other shocks.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of households assisted with emergency shelter support.	187,932	33,417	187,932	Sector RDV reporting	SNFI Sector	Weekly
IN2: Number of gender-related issues referred through effective camp Focal Points or Catchment Focal Points.	NA	0	400	4W	SNFI Sector	Monthly
IN3: Number of households receiving emergency NFI assistance post-natural disaster or shock.	NA	27,379	4,300	4W	SNFI Sector	Monthly

SECTOR OBJECTIVE 2 : Provide safe and dignified living conditions to reduce suffering.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of Rohingya households reached with Shelter/NFI assistance.	187,932	188,540	187,932	4W	SNFI Sector	Monthly
IN2: Number of host community households benefitting from Shelter/NFI assistance.	50,000	29,754	24,246	4W	SNFI Sector	Monthly

IN3: Number of cross-cutting Sector documents (including HLP guidance/advocacy) developed that advance the Sector's strategic objectives.	8	1	8	4W	SNFI Sector	Bi-annually
IN4: Percentage of Rohingya households benefiting from durable materials (treated bamboo, steel shelters, reinforced concrete posts).	82	39	43	4W	SNFI Sector	Monthly

SECTOR OBJECTIVE 3 : Mitigating potential tensions between Rohingya refugees and host communities.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of HLP cases addressed through HLP case management, including alternative dispute resolution mechanisms (Rohingya and host community).	10	1	10	4W	SNFI Sector	Monthly
IN2: Number of people (women, older people, people with specific needs) involved in shelter activities.	680	NA	680	4W	SNFI Sector	Monthly
IN3: Number of camps assisted with community-led shelter activities.	34	0	34	4W	SNFI Sector	Monthly
IN4: Number of consultations for community-led programming.	NA	0	20	4W	SNFI Sector	Monthly

WATER SANITATION AND HYGIENE

SECTOR OBJECTIVE 1 : Ensure regular, sufficient, and equitable access to safe water for drinking and domestic needs.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FRE-QUENCY
IN1: Number of targeted people disaggregated by sex, age and disability benefitting from at least 20 l/p/d of safe water for drinking and other domestic purposes.	1,354,041	808,200	1,125,416	4W, Infrastructure monitoring tool	WASH partners / DPHE	Monthly
IN2: Percentage of water quality tests meeting minimum water quality standards.	7,000 (tests)	75	85	Water quality monitoring	WASH partners	Monthly
IN3: Number of targeted people in host communities who are benefiting from safe and maintained water facilities.	472,002 (individual)	208,292	236,009	4W, Infrastructure monitoring tool	WASH partners / DPHE	Monthly
IN4: Number of people disaggregated by host community and camps reporting having enough water to meet all domestic needs.	1,354,041	1,146,120 (88% in camps and 77% in host community)	1,219,456 (92% in camps and 85% in host community)	HH survey, MSNA	WASH partners	Bi-annually

SECTOR OBJECTIVE 2 : Ensure adequate and appropriate sanitation facilities that allow rapid, safe, and secure access for all and at all times.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUEN-CY

	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of targeted people in camps who have access to functional and improved latrine facilities.	884,041	645,290	884,041	4W, Infrastructure mapping, key informant interviews	WASH partners	Monthly
IN2: Percentage of households reporting visible waste in the vicinity of their accommodation.	187,756 (household)	27	20	Household Survey, MSNA	WASH partners	Bi-annually
IN3: Number of targeted people who are accessing safe, functional and dignified communal bathing facilities.	884,041	417,160	884,041	4W, Infrastructure Mapping Tools	WASH partners	Monthly
IN4: Number of fully functional sanitation facilities (bathing cubicles and latrines).	86,070 (facility)	78	90	Infrastructure monitoring tool, partners reports	WASH partners	Monthly

SECTOR OBJECTIVE 3 : Ensure the change of potentially health-compromising behaviours through participatory hygiene promotion and distribution of hygiene items with particular focus on contagious diseases.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUEN-CY
IN1: Percentage of targeted people able to identify three occasions when hand-washing is critical.	1,354,041 (individual)	71	80	KAP Survey, Household Survey, MSNA	WASH partners	Twice per year
IN2: Percentage of women and girls accessing MHM supply according to WASH Sector standards and at least twice per year.	270,048 (individual)	76	80	4W	WASH partners	Monthly
IN3: Percentage of households in camps that have at least two clean and covered water containers at the time of assessment.	187,756 (household)	75	100	4W	WASH partners	Monthly
IN4: Percentage of households reporting having soap during the assessment.	229,917 (household)	95 in camps, 96 in host community	100	KAP Survey, Household Survey, MSNA	WASH partners	Bi-annually

SITE MANAGEMENT AND SITE DEVELOPMENT

SECTOR OBJECTIVE 1 : Support Camp Administration (Government of Bangladesh CiCs and their teams) through the Capacity Sharing Initiative (CSI) and by establishing and running camp management and emergency preparedness and response programmes.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUEN-CY
IN1: Percentage of refugees living in camps where SMSD supports harmonized monthly facility and service monitoring. v	884,041 (individual)	0	100	Kobo, Camp profiles	Camp managers / UN AoR agencies / SMSD Sector	Monthly
IN2: Percentage of refugees living in camps where a multi-hazard emergency preparedness and response plan has been updated and tested.	884,041 (individual)	100	100	Preparedness plans, reports	SMSD Sector	Annual
IN3: Percentage of SMSD staff and volunteers who have been trained on gender, protection and PSEA standards and practices.	4,420 (individual)	60	100	SMSD training tracker	Partners / SMSD Sector	Monthly

SECTOR OBJECTIVE 2 : Enable safe living conditions through rationalized and participatory site planning and through environmentally conscious construction and site maintenance initiatives.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Percentage of refugees living in areas that are upgraded to meet acceptable space standards.	884,041 (individual)	1.7	20	SMSD reports, UNHCR registration data	SMSD partners	Quarterly
IN2: Percentage of site development and improvement works identified through community consultations and/or referrals.	NA	NA	50	4Ws, SOPs	SMSD partners / SMSD Sector	Monthly
IN3: Percentage of site development daily laborers who are women or persons with disabilities.	NA	15	20	4Ws	SMSD partners / SMSD Sector	Monthly
IN4: Percentage of refugees living within 15 minutes of key infrastructure: secondary health facilities, markets, e-voucher shops, food distribution, LPG distribution, and a CiC/law enforcement (GoB) facility.	NA	20	50	SMSD reports, UNHCR registration data	SMSD Sector	Quarterly

SECTOR OBJECTIVE 3 : Promote meaningful community representation and accountability of the humanitarian community to the host community and Rohingya refugees through feedback mechanisms and community dialogue to mitigate tensions.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Percentage of camps with operational camp representation systems.	29 (camp)	15	60	4W	SMSD Partners / SMSD Sector	Monthly
IN2: Percentage of camps with representation systems that include the participation of women, youth, and persons with disabilities.	34 (camp)	15	100	4W	SMSD Partners / SMSD Sector	Monthly
IN3: Percentage of camps with operational community feedback and referral mechanisms.	34 (camp)	100	100	4W	SMSD Partners / SMSD Sector	Monthly

PROTECTION (INCLUDING CP AND GBV)

SECTOR OBJECTIVE 1 : Ensure safe, voluntary and dignified return of Rohingya refugees to Myanmar and respect for Rohingya refugees' basic needs, while widening continuous joint registration (as part of the Government-UNHCR registration exercise) and documentation for all Rohingya refugees in order to ensure effective, targeted protection and assistance and work toward sustainable solutions.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of individuals supported with legal aid and related services, including victims of trafficking and exploitation.	1,354,041	17,757	21,500	5W	General Protection	Monthly

	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN2: Number of situational protection reports produced by the Protection Working Group (PWG), based on common Protection Monitoring Framework and/or ad hoc assessments (e.g. rapid protection Assessments, Border Monitoring, Camp Protection Profiles, etc.), with recommendations on programming and advocacy priorities.	NA	14	18	Monthly Sitrep	General Protection	Monthly
IN3: Number of individuals among service providers, local authorities and community representatives trained on mediation and other alternative dispute resolution mechanisms.	NA	NA	250	5W	General Protection	Monthly
IN4: Percentage of refugees for whom data disaggregated by sex, age, location and specific needs is available and updated.	884,041 (individual)	100	100	UNHCR Registration	UNHCR Registration	Monthly

SECTOR OBJECTIVE 2 : Promote a community-based approach to the response, support community protection mechanisms, and facilitate meaningful access to specialized services for persons at heightened risk who have diverse needs and vulnerabilities. This is with the aim of mitigating exposure to risks, strengthening the resilience of affected communities in order to build capacity for return and reintegration, and placing communities at the centre of the response, as well as by ensuring active and effective communication between humanitarian actors and communities of concern.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of community-led initiatives supported by humanitarian actors.	884,041 (individual)v	36,871	36,000	5W	General Protection / Child Protection	Monthly
IN2: Number of people reached by community-led messaging on key protection risks and related mitigation measures.	1,354,041	1,354,041	1,354,041	5W	General Protection / Child Protection	Monthly
IN3: Percentage of camps with established Protection Emergency Response Units whose members are trained and activated.	34 (camp)	100	100	PWG Reports	Protection Working Group	Monthly
IN4: Percentage of community-based child protection network members who report increased confidence in their ability to prevent and respond to child protection risks.	1,060 (individual)	100	80	CPSS report	Child Protection	

SECTOR OBJECTIVE 3 : Support system strengthening together with the Government and local partners, including local women-led organizations and disabled persons organizations, mitigating potential tensions within and between the Rohingya refugee and host communities.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of initiatives that work to mitigate potential tensions within and between refugees and the host community.	NA	27	30	5W	General Protection	Monthly
IN2: Percentage of community groups led by women and girls.	34 (camp)	50	50	5W	General Protection	Monthly
IN3: Number of individuals from service providers and authorities trained on protection including gender.	NA	9,435	11,100	5W + Training reports	General Protection, Child Protection	Monthly

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN4: Percentage of Interagency Child Protection SOPs developed, endorsed and implemented by both agencies and the government.	100	100	100	Training report and SOPs	Child Protection	Quarterly
IN5: Number of initiatives supporting child protection systems strengthening, together with authorities.	NA	NA	25	CPSS report	Child Protection	Quarterly

SECTOR OBJECTIVE 4 : Ensure that boys and girls, including adolescents, facing life-threatening risks of abuse, neglect, violence, exploitation, and severe distress, have access to well-coordinated, gender-responsive, and quality child and youth protection services.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUEN-CY
IN1: Number of adolescents (disaggregated by sex and disability) receiving services including life skills, pre-vocational skills, and resilience activities.	Rohingya refugees: 53,732; HC: 14,129	Rohingya refugees: 25,703; HC: 5,300	Rohingya refugees: 53,732; HC:14,129	5W	Child Protection	Monthly
IN2: Number of caregivers (male and female) who receive MHPSS, positive parenting and other in-kind support leading to improved relationships with the children under their care.	Rohingya refugees: 64,862; HC: 17,056	Rohingya refugees: 25,952; HC: 4,318	Rohingya refugees: 64,862; HC: 17,056	5W	Child Protection	Monthly
IN3: Number of girls and boys benefiting from age, diversity and gender-sensitive mental health and psychosocial support services that are structured and sustained.	Rohingya refugees: 221,255; HC: 58,181	Rohingya refugees: 46,828; HC: 8,932	Rohingya refugees: 221,254; HC 58,181	5W	Child Protection	Monthly
IN4: Number of identified girls and boys at risk who received specialized age and gender-sensitive child protection services through individual case management to meet their unique needs.	Rohingya refugees: 43,121; HC: 11,339	Rohingya refugees: 11,213; HC: 638	Rohingya refugees: 43,121; HC: 11,339	5W	Child Protection	Monthly
IN5: Number of targeted affected and at-risk girls and boys including adolescents with access to quality age, diversity and gender-sensitive child protection services.	Rohingya refugees: 334,007; HC: 74,853	Rohingya refuges: 8,411; HC:630	Rohingya refugees: 334,007; HC: 74,853	5W	Child Protection	Monthly
IN6: Percentage of the total number of CP actors (social workers, community volunteers, government officials) and non-child protection actors who have received CP training who demonstrate increased knowledge and skills in providing age- and gender- sensitive child protection services.	8,500 (3,500 CP and staffs + 5,000 Volunteers)	88	80	5W and CPSS report	Child Protection	Quarterly
IN7: Percentage of targeted caregivers who report enhanced skills to fulfil their responsibilities towards their children following their participation in a child protection programme.	82,000 (individual)	NA	70	CPSS report	Child Protection	Quarterly

SECTOR OBJECTIVE 5 : Enhance access to quality survivor-centred services by responding to individual needs, preventing and mitigating GBV risks, and supporting survivors of GBV in the Rohingya refugee camps and targeted areas in host communities.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of community activists trained and engaged in GBV prevention strategies using tested social change approaches in the camps and targeted host community.	36,210	21,906	23,500	GBV SS Partners	GBV SS Partners	Monthly
IN2: Number of individuals benefitting from structured PSS services that meet minimum standards in the camps and targeted host community.	183,600	87,192	100,000	GBV SS Partners	GBV SS Partners	Monthly
IN3: Number of Sectors that have GBV risk mitigation actions included in their Sector plans and activity implementation, in line with the IASC GBV Guidelines.	7	7	7	GBV SS Partners	GBV SS Partners	Monthly
IN4: Number of women and girls benefiting from skills development and empowerment programming in the camps and targeted host community.	301,621	20,097	23,000	GBV SS Partners	GBV SS Partners	Monthly
IN5: Percentage of camps/sites where there is a functional GBV referral system with an effective field-level coordination mechanism for multi-sectoral GBV response services.	34 camps and 11 host community unions	93	100	GBV SS	GBV SS	Quarterly
IN6: Percentage of reported sexual violence cases that were referred and received medical care within 72 hours.	100	42	100	GBV SS	GBV SS	Monthly
IN7: Percentage of trained GBV service providers and other humanitarian staff who achieved at least 60% post-test score after attending trainings in case management, GBVIMS, CMR and GBV IASC Guidelines, in the camps and targeted host community.	100	83	90	GBV SS Partners	GBV SS Partners	Monthly

SECTOR OBJECTIVE 6 : Promote an inclusive, integrated and multi-sectoral approach to addressing protection risks and needs.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of individuals of different Sectors trained on Protection Mainstreaming.	285	1,130	Total number of staff in all Sectors	PWG Reports, protection mainstreaming focal point training reports	CPSS/GBV/ Protection Partner	Monthly
IN2: Number of Sectors and working groups with active Protection Mainstreaming Focal Points.	7	6	7	PWG Reports, protection mainstreaming focal point training reports	Protection Sector / other Sector Coordinators	Monthly
IN3: Percentage of other Sectors with strategic and/or operational frameworks (Sector strategies, work plans, SOPs, assessments, etc.) that mainstream Protection.	7	77	100	Sectors and PMFP report	Protection Sector / other Sector Coordinators	Monthly

	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN4: Percentage of Sector partners that have at least one trained PSEA and child safeguarding focal point.	100	100	100	Training Reports by PSEA Coordinator, CPSS and other Sector Coordinator	Protection Sector / other Sector Coordinators	Monthly

EDUCATION

SECTOR OBJECTIVE 1 : Ensure access to gender-responsive learning opportunities in an enabling, protective environment for crisis-affected children.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUEN-CY
IN1: Number of crisis-affected girls and boys (aged 4 to 24 in host community and 3 to 24 in Rohingya refugee population) accessing learning opportunities in facilities and schools supported by Education Sector partners.	Rohingya refugees: 515,052 (49% girls / 51% boys); HC: 200,119 (54% girls / 46% boys)	Rohingya refugees: 353,828 (174,333 girls and 179,495 boys); HC: 43,950 (24,642 girls and 19,308 boys)	451,548	5W	Education Sector Partners	Monthly
IN2: Number of government and non-formal schools in the host community benefitting from rehabilitation.	NA	113 host community facilities (49 government schools/colleges, 42 private schools, 5 madrassas and 7 shared facilities	230	5W	Education Sector Partners	Monthly
IN3: Number of learning facilities, including learning centres, community-based and cross-sectoral structures with sex-segregated accessible WASH facilities in the Rohingya refugee camps and host community.	NA	6,236 learning facilities (3,326 learning centres, 2,843 community-based learning facilities and 67 cross- Sectoral shared learning facilities)	7,000	5W	Education Sector Partners	Monthly
IN4: Number of learning facilities in refugee camps constructed or rehabilitated by Education Sector partners.	NA	633	7,000	5W	Education Sector Partners	Monthly

SECTOR OBJECTIVE 2 : Provide education to crisis affected girls and boys within government-approved frameworks for teaching and learning.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of crisis-affected host community and Rohingya refugee girls and boys aged 3 to 24 years old receiving education and play materials, supplies and equipment aligned with Education Sector standards and other guidelines such as INEE minimum standards.	NA	Refugees: 322,758 (157,762 girls, 164,996 boys); HC: 9,995 (5,109 girls, 4,886 boys) ; Total: 332,753	451,548	5W	Education Sector Partners	Monthly

	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN2: Percentage of Rohingya refugee girls and boys aged 3 to 24 years who have achieved their grade-level competencies.	NA	NA (Due to COVID 19 no learning assessment was completed).	75	5W	Education Sector Partners	Annual
IN3: Number of targeted children, adolescents, and youth reached through technology-based solutions supporting learning and wellbeing outcomes strategies during and post-COVID-19 situation.	NA	351,268	451,548	5W	Education Sector Partners	Monthly
IN4: Number of teacher-facilitators and caregivers from the host and Rohingya refugee communities trained in thematic education principles and/or pedagogy as per TPD Framework and Education Sector guidelines, including COVID-19 prevention and preparedness, PSS, Crisis and Disaster Risk Reduction strategies.	NA	8,758 Teacher-Facilitators (5,237 female, 3,521 male); 124,335 Caregivers (67,674 Female, 56,661 Male)	11,000	5W	Education Sector Partners	Monthly

SECTOR OBJECTIVE 3 : Support the capacity development of teachers and Education Sector partners to provide education services and strengthen monitoring system and community engagement.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of Education Sector partners which have increased capacity on inclusive and gender-sensitive education practices.	44	42	44	Training Attendance	Education Sector	Annual
IN2: Number of educators, supervisors, managers and planners trained on crisis-sensitive planning, management and coordination for quality provision of learning opportunities for all learners.	NA	132	172	Training Attendance	Education Sector	Annual
IN3: Number of Education Sector partners implementing beneficiary-level data collection using tech-based monitoring tools.	NA	12	31	5W	Education Sector	Monthly
IN4: Number of needs assessments conducted to support equitable needs-based targeting of services.	NA	2	1	Reports	Education Sector	Annual

NUTRITION

SECTOR OBJECTIVE 1 : Ensure that all girls and boys under five, adolescent girls, and pregnant and lactating women (PLW) have access to high-quality lifesaving, gender-responsive integrated nutrition services through rationalized nutrition facilities in the camps and government healthcare and nutrition institutions.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of SAM boys and girls under five admitted to the nutrition treatment programme.	12,685	10,238	11,500	4W, SQUEAC (coverage survey), J-MSNA	Nutrition Sector partners	Monthly

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN2: Number of MAM boys and girls admitted to the nutrition treatment programme.	51,704	50,885	46,500	4W, SQUEAC (coverage survey), J-MSNA	Nutrition Sector partners	Monthly
IN3: Number of MAM PLW admitted to the nutrition treatment programme.	8,151	2,635	7,500	4W, SQUEAC (coverage survey), J-MSNA	Nutrition Sector partners	Monthly
IN4: Percentage of Integrated Nutrition Facilities staff who are trained in CMAM, MIYCF, CMAMI, MHPSS and other cross cutting issues.	75	75	75	Training reports	Nutrition Sector partners	Quarterly

SECTOR OBJECTIVE 2 : Ensure that all boys and girls, and PLW have uninterrupted access and use of preventive nutrition services; benefiting from optimal maternal and child feeding practices and improved dietary diversity and meal frequencies through nutrition-specific and nutrition-sensitive community interventions, including during any emergency outbreak.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of mother and caregivers who received IYCF one-on-one counselling sessions.	46,558	43,998	41,902	4W	Nutrition Sector partners	Monthly
IN2: Number of children under five who received a dose of vitamin A as per the age group.	160,500	160,026	160,500	4W	Nutrition Sector partners	Monthly
IN3: Number of children under five in Rohingya camps and host communities who benefitted from Blanket Supplementary Feeding Programme (BSFP).	145,000	168,573	145,000	4W	Nutrition Sector partners	Monthly
IN4: Number of pregnant and lactating women in Rohingya camps and host communities who benefitted from BSFP.	42,000	43,998	42,000	4W	Nutrition Sector partners	Monthly

SECTOR OBJECTIVE 3 : Enhance capacities of all partners to understand and apply localization principles and optimize staffing for the implementation of quality integrated nutrition services in the Rohingya refugee and host communities, while ensuring that all services are gender-responsive, transparent, accessible, evidence-based, and inclusive.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Percentage of women in coordination boards of the Nutrition Sector.	50	35,783	50	Meeting minutes, Terms of reference (TORs)	Nutrition Sector	Annually
IN2: Number of mobile Rapid Response Teams (RRT).	50	50	50	Sector reports	Nutrition Sector	Twice per year
IN3: Number of INFs that are tied down.	46	46	46	Sector reports	Nutrition Sector	Annually
IN4: Number of surveys, assessments, evaluations, and programme missions for Sector performance monitoring and information management systems that provide timely and quality data and evidence to guide nutrition policy and advocacy strategies, programme design, and impact analysis.	4	1	4	Sector reports	Nutrition Sector	As conducted

COMMUNICATIONS WITH COMMUNITIES

SECTOR OBJECTIVE 1 : Support Government, operational Sectors and humanitarian actors in ensuring adoption of strategic, and community-centric communication and community engagement approaches on key humanitarian concerns, integrating gender, inclusion and protection considerations.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of Rohingya refugee and host community members reached through CwC services.	1,354,041	803,098	900,000	4W	CwC WG Secretariat	Bi-annually
IN2: Percentage of Rohingya refugee and host community members who reported that CwC content/messages are accessible and understandable, disaggregated by sex, age and other diverse characteristics.	100	84	90	MSNA	ISCG	Bi-annually
IN3: Percentage of Rohingya refugee and host community members who feel informed about the kimnd of aid and services available to them, disaggregated by sex, age and other diverse characteristics	100	39	75	MSNA	ISCG	Bi-annually

SECTOR OBJECTIVE 2 : Improve participation of affected people, following minimum standards for the referral and response to community feedback, and through increased use of collective data analysis.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of agencies/ Sector partners following the common technical standards for Referral of Community Feedback.	148	NA	50	4W, Sector reports	Sectors/ CwC WG Secretariat	Bi-annually
IN2: Percentage of refugee and host community members who reported that they have no barriers to using feedback mechanisms, disaggregated by sex, age and other diverse characteristics.	100	83	90	MSNA	ISCG Secretariat	Bi-annually
IN3: Number of Information Service Centres/Info Hubs following CwC Standard Operating Procedures (SOPs).	104	104	104	Service Monitoring, Survey	SMSD / CwC WG	Bi-annually

SECTOR OBJECTIVE 3 : Reinforce coordination, advocacy and technical support across different Sectors and stakeholders.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of agencies, Sectors and platforms that used services and tools produced by CwC Working Group members.	148	70	90	4W	Common service / CwC partners	Bi-annually
IN2: Number of trainings/ orientations on CwC, accountability and humanitarian principles organized for humanitarian staff/volunteers.	NA	1,118	1,500	4W	Common service / CwC partners	Bi-annually

| IN3: Number of humanitarian organizations regularly participating in CwC coordination meetings | 65 | 27 | 40 | Minutes | CwC WG Secretariat | Bi-annually |

EMERGENCY TELECOMMUNICATIONS

SECTOR OBJECTIVE 1 : Coordinate the emergency telecommunications response and develop and share operational information to support decision-making, avoid duplication of efforts and bolster advocacy efforts.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Percentage of users reported being satisfied with ETS services.	NA	80	100	User satisfaction survey	ETS	Annually
IN2: Number of local ETS Working Group meetings held.	NA	10	12	Meeting minutes shared and published	ETS	Monthly

SECTOR OBJECTIVE 2 : Maintain the provision of communications and data connectivity services across common operational areas.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of users provided with security communications services.	NA	746	1,000	Security Operational Center Cox Bazar	UNDSS	Monthly
IN2: Number of sites provided with data connectivity services	NA	35	200	ETS infographics	ETS	Monthly

SECTOR OBJECTIVE 3 :Conduct capacity-building exercises to strengthen the expertise and skills of Bangladeshi staff, to ensure the sustainability of services.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of humanitarian staff participating in ETS capacity building activities.	NA	10	30	Attendance sheets	ETS	Monthly

LOGISTICS

SECTOR OBJECTIVE 1 : Strengthen links between Bangladeshi and international humanitarian partners and the Government by providing logistics coordination, information management, and support and advisory services to agencies responding to the humanitarian crisis.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Percentage of Logistics Sector partners' feedback rated as "Satisfied" and "Very Satisfied" regarding coordination and IM initiatives.	NA	90	85	Sector Performance Survey	Logistics Sector	Bi-annually
IN2: Number of IM products produced and published.	NA	58	40	Logistics Cluster Website	Logistics Sector	Quarterly
IN3: Number of times that the Logistics Sector - Bangladesh website is accessed.	NA	6,500	5,000	Logistics Cluster Website	Logistics Sector	Quarterly

SECTOR OBJECTIVE 2: Augment common logistics capacity through the implementation of strategic temporary common storage and geographic information systems (GIS) mapping services to allow continuous and unimpeded flow of humanitarian supplies.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Percentage of Logistics Sector partners' feedback rated as "Satisfied" and "Very Satisfied" regarding common logistics services.	NA	97	85	Sector performance survey	Logistics Sector	6 months
IN2: Percentage of storage service/transport requests delivered in full (accepted, storage provided and released).	NA	95	90	RITA System	Logistics Sector	Quarterly
IN3: Number of organizations using common logistics services.	NA	33	20	RITA System	Logistics Sector	Quarterly

SECTOR OBJECTIVE 3: Enhance rapid emergency response by developing common logistics preparedness initiatives and facilitating Sector-specific field-level trainings.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of Bangladeshi and international organizations actively participating in coordination meetings (provide names of organizations regularly participating to allow for cross-Sector aggregation).	NA	60	130	Attendance Sheet	Logistics Sector	Quarterly

COORDINATION

SECTOR OBJECTIVE 1 : Support leadership and coordination to ensure an effective response, with protection and solutions as the foundation.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of refugee households receiving multi-Sector assistance to provide home-based care for household members with COVID-19.	187,932	187,932	187,932	4W	ISCG Secretariat / Sectors	Monthly
IN2: Number of people in need (Rohingya refugees and host communities) receiving multi-Sector assistance.	1,354,041	1,354,041	1,354,041	4W	ISCG Secretariat	Monthly
IN3: Number of older refugees (above 59) receiving targeted multi-Sector support.	31,568	31,568	31,568	4W	ISCG Secretariat / Sectors	Monthly
IN4: Number of SEG, Inter-Sector Coordination and HoSOG meetings held and minutes shared.	NA	114	130	Meeting minutes	ISCG Secretariat / RCO	Monthly
IN5: Number of Rapid Gender Assessments produced to inform the response and promote gender mainstreaming.	NA	3	1	GiHA WG, Gender Hub	ISCG Secretariat	Monthly
IN6: Number of partners using the Ukhiya coordination hub.	NA	NA	30	Hub Reports	ISCG Secretariat	Monthly

	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN7: Number of PSEA discussions facilitated at Sector/HOSOG level.	NA	0	6	Meeting minutes	ISCG Secretariat	Monthly

SECTOR OBJECTIVE 2 : Foster a common understanding of context, needs, priorities, response progress and gaps, and an integrated and multi-Sector approach to protection and gender mainstreaming.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of sitreps produced and shared, which include detailed sex and age disaggregated data, situation and gender analysis from all Sectors, and clearly identify gaps in the refugee and host community response.	NA	0	12	Situation Report	ISCG Secretariat	Monthly
IN2: Number of comprehensive 4W and other IM products released that include disaggregated data and are used for operational and strategic decision making.	NA	0	54	IM products	ISCG Secretariat	Monthly
IN3: Number of updates produced on monsoon and cyclones (including monsoon reports, and reports on status of cyclone preparedness).	NA	0	20	Reports and products	ISCG Secretariat	Monthly

SECTOR OBJECTIVE 2 : Promote an efficient and well-resourced response through leading advocacy and resource mobilization efforts.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of (distance) consultations provided to staff.	NA	0	15,000	Medical Treatment Facility (MTF) records	UNHCR/WFP/IOM/UNICEF	Monthly
IN2: Percentage of staff in need benefitting from the specialized medical services/facilities.	NA	0	100	Medical Treatment Facility (MTF) records	UNHCR/WFP/IOM/UNICEF	Monthly
IN3: Staff health facility prepared and operationalized.	NA	0	18	Medical Treatment Facility (MTF) records	UNHCR/WFP/IIOM/UNICEF	Monthly

HEALTHCARE FOR HUMANITARIAN PERSONNEL AND OTHER FRONT-LINE WORKERS

SECTOR OBJECTIVE 1 : Ensure timely and quality COVID-19 health care services for humanitarian personnel and other frontline workers involved in humanitarian operations in Cox's Bazar.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
IN1: Number of (distance) consultations provided to staff.	NA	0	15,000	Medical Treatment Facility (MTF) records	UNHCR/WFP/IOM/UNICEF	Monthly
IN2: Percentage of staff in need benefitting from the specialized medical services/facilities.	NA	0	100	Medical Treatment Facility (MTF) records	UNHCR/WFP/IOM/UNICEF	Monthly
IN3: Staff health facility prepared and operationalized.	NA	0	18	Medical Treatment Facility (MTF) records	UNHCR/WFP/IIOM/UNICEF	Monthly

COMMON INDICATORS

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	REPORTING ENTITY	FREQUENCY
COORDINATION IN1: Number of camps with effective camp focal points and service monitoring in place as per Standard Operating Procedures (SOPs).	34	34	34	Service Monitoring	ISCG Secretariat	Monthly
COORDINATION IN2: Number of national non-governmental organizations active in the Sector.	69	69	69	4W	ISCG Secretariat	Monthly
COORDINATION IN3: Percentage of staff working for humanitarian partner organizations who receive capacity development through Sector partner trainings/mentoring.	NA	NA	75	4W	ISCG Secretariat	Monthly
AAP IN4: Percentage of refugee and host community members who report that Sector partners take their opinions into account when providing aid/services.	NA	NA	75	Custom survey with 3 annual intervals	ISCG Secretariat	Bi-annually
GENDER PROTECTION AND INCLUSION IN5: Number of Sectors with gender, protection (including child protection and GBV) and diversity action plans developed, monitored and implemented.	NA	12	12	GiHA WG, Gender Hub	ISCG Secretariat	Quarterly
HLP IN6: Percentage of new facilities built or rented that complete HLP Due Diligence as part of humanitarian programming.	NA	NA	10	4W	ISCG Secretariat	Monthly
DISABILITY IN7: Percentage of facilities that are designed to be disability and elderly friendly.	NA	NA	60	Service Monitoring	ISCG Secretariat	Monthly
COMMUNITY ENGAGEMENT IN8: Number of beneficiaries reached through different community engagement initiatives.	1,354,041	1,354,041	1,354,041	4W	ISCG Secretariat	Monthly
VOLUNTEERS IN9: Number of Rohingya refugee voulnteers engaged through various initiatives.	NA	56,000	56,000	4W	ISCG Secretariat	Monthly

ANNEX II
APPEALING PARTNER AND FINANCIAL INFORMATION

PROTECTION

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
PROTECTION 1.05M ppl	**173,847** ppl	**884,041** ppl
NUMBER OF JRP ORGANIZATIONS	**11**	**13**
CHILD PROTECTION 826,719 ppl	**166,552** ppl	**660,167** ppl
NUMBER OF JRP ORGANIZATIONS	**14**	**15**
GENDER BASED VIOLENCE 667,081 ppl	**128,513** ppl	**538,568** ppl
NUMBER OF JRP ORGANIZATIONS	**11**	**13**

PROTECTION

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations High Commissioner for Refugees	$27,447,667
International Organization for Migration	$4,346,723
Handicap International / Humanity & Inclusion	$1,983,155
Danish Refugee Council	$1,362,096
Norwegian Refugee Council	$1,115,000
OXFAM GB	$992,185
BRAC	$617,150
Light House Organization	$495,698
Caritas Bangladesh	$445,390
United Nations Development Programme	$417,666
International Rescue Committee	$316,042
Deutsche Welthungerhilfe e.V. (German Agro Action)	$265,000
ACT Alliance / Christian Aid	$191,345
TOTAL	**$39,995,117**

CHILD PROTECTION

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations Children's Fund	$8,395,022
United Nations High Commissioner for Refugees	$4,920,300
Save the Children	$3,050,176
Plan International Bangladesh	$1,699,624
International Organization for Migration	$1,377,684
Relief International	$1,357,183
BRAC	$1,169,183
Danish Refugee Council	$1,140,389
International Rescue Committee	$1,123,895
Terre des Hommes - Lausanne	$457,919
Educo - Fundación Educación y Cooperación, ChildFund Alliance member	$396,796
Caritas Bangladesh	$348,248
NGO Forum for Public Health	$200,092
Helvetas Swiss Intercooperation	$191,215
Samaj Kalyan O Unnayan Shangstha	$141,795
TOTAL	**$25,969,521**

GENDER BASED VIOLENCE

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations Population Fund	$8,000,000
United Nations High Commissioner for Refugees	$5,800,965
United Nations Children's Fund	$3,000,000
International Organization for Migration	$1,700,000
UN Women	$1,500,000
CARE Bangladesh	$1,498,400
World Vision Bangladesh	$1,300,000
BRAC	$1,136,850
International Rescue Committee	$812,500
Danish Refugee Council	$428,085
Action Against Hunger	$295,200
NGO Forum for Public Health	$278,000
ACT Alliance / DanChurchAid	$250,000
TOTAL	**$26,000,000**

SITE MANAGEMENT AND SITE DEVELOPMENT

PEOPLE TARGETED	Bangladeshi Host Communities (Emergency)	Refugees in Camps
SITE MANAGEMENT **884,041**ppl	-	**884,041**ppl
NUMBER OF JRP ORGANIZATIONS	**0**	**7**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations High Commissioner for Refugees	$41,900,000
International Organization for Migration	$34,903,400
World Food Programme	$14,000,000
Caritas Bangladesh	$1,493,505
United Nations Development Programme	$1,300,000
HEKS - Hilfswerk der Evangelischen Kirchen Schweiz	$500,445
Nabolok	$66,273
TOTAL	**$94,163,623**

FOOD SECURITY

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
FOOD SECURITY **1.21M** ppl	**330,402**ppl	**884,041**ppl
NUMBER OF JRP ORGANIZATIONS	**22**	**21**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
World Food Programme	$192,662,961
BRAC	$7,291,135
Food & Agriculture Organization of the United Nations	$7,205,427
OXFAM GB	$6,277,214
International Organization for Migration	$5,200,000
United Nations High Commissioner for Refugees	$5,093,503
Action Against Hunger	$4,945,506
World Vision Bangladesh	$2,222,655
Mukti Cox's Bazar	$2,034,253
ACT Alliance / Christian Aid	$1,830,000
Save the Children	$1,678,854
Friends in Village Development Bangladesh	$1,535,877
Solidarités International	$1,523,700

APPEALING ORGANIZATION	REQUIREMENTS (US$)
International Rescue Committee	$1,185,868
Helvetas Swiss Intercooperation	$1,107,120
Relief International	$1,066,652
Danish Refugee Council	$876,616
COAST Trust	$815,000
UN Women	$782,328
Faith in Action	$686,000
ACT Alliance / DanChurchAid	$670,938
Caritas Bangladesh	$352,077
Hilfswerk der Evangelischen Kirchen Schweiz	$165,693
TOTAL	**$247,209,377**

EDUCATION

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
EDUCATION **450,974**ppl	**60,051**ppl	**390,923**ppl
NUMBER OF JRP ORGANIZATIONS	**16**	**26**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations Children's Fund	$44,444,895
United Nations High Commissioner for Refugees	$15,039,470
World Food Programme	$7,500,000
Plan International Bangladesh	$3,999,998
BRAC	$3,000,000
Save the Children	$2,450,000
United Nations Population Fund	$2,163,000
Norwegian Refugee Council	$1,500,000
Educo - Fundación Educación y Cooperación, ChildFund Alliance member	$729,994
International Rescue Committee	$600,000
Handicap International / Humanity & Inclusion	$500,000
ACT Alliance / DanChurchAid	$373,915
Jaago Foundation	$352,566
Safollomoy Samaj Kollyan Unnayan Sangstha	$339,725
Voluntary Service Overseas	$308,294
UN Women	$200,000
Samaj Kalyan O Unnayan Shangstha	$199,450
Mukti Cox's Bazar	$198,531
Friends in Village Development Bangladesh	$186,304

APPEALING ORGANIZATION	REQUIREMENTS (US$)
Prantic Unnayan Society	$183,981
Allama Fazlullah Foundation	$182,717
Unite Theatre for Social Action	$170,929
Association For Mass Advancement Network	$150,000
Reaching People in Need	$127,000
Integrated Social Development Effort Bangladesh	$52,500
Caritas Bangladesh	$44,440
TOTAL	**$84,997,709**

HEALTH

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
HEALTH **1.36M** ppl	**472,003** ppl	**884,041** ppl
NUMBER OF JRP ORGANIZATIONS	**17**	**22**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations High Commissioner for Refugees	$30,642,029
United Nations Children's Fund	$19,626,880
International Organization for Migration	$19,239,456
World Health Organization	$16,000,000
United Nations Population Fund	$15,768,625
Save the Children	$5,572,300
Friendship	$5,227,000
International Rescue Committee	$4,464,010
Relief International	$4,172,716
BRAC	$3,779,347
Handicap International / Humanity & Inclusion	$3,088,280
CARE Bangladesh	$1,050,598
Community Development Association	$894,715
Médecins du Monde	$762,546
Peace Winds Japan	$715,400
Health and Education for All	$515,342
Food for the Hungry International	$500,000
Terre des Hommes - Lausanne	$499,650
Green Hill	$444,500
Light House Organization	$428,276
MedGlobal	$400,000

APPEALING ORGANIZATION	REQUIREMENTS (US$)
Action Against Hunger	$366,849
Reaching People in Need	$310,179
ACT Alliance / Christian Aid	$279,459
ORBIS International	$211,967
TOTAL	**$134,960,124**

NUTRITION

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
NUTRITION **415,570**ppl	**121,400**ppl	**294,170**ppl
NUMBER OF JRP ORGANIZATIONS	**4**	**7**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
World Food Programme	$18,446,420
United Nations Children's Fund	$12,869,100
United Nations High Commissioner for Refugees	$6,500,000
Concern Worldwide	$2,349,105
Action Against Hunger	$1,700,000
BRAC	$278,467
Save the Children	$219,668
TOTAL	**$42,362,760**

SHELTER AND NON FOOD ITEMS

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
SHELTER & NFI **1.16M** ppl	**281,831**ppl	**884,041**ppl
NUMBER OF JRP ORGANIZATIONS	**7**	**14**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations High Commissioner for Refugees	$47,250,000
International Organization for Migration	$45,979,507
BRAC	$7,609,163
Caritas Bangladesh	$5,009,441

APPEALING ORGANIZATION	REQUIREMENTS (US$)
Norwegian Refugee Council	$2,000,000
Association For Mass Advancement Network	$888,248
Help The Needy	$746,872
Nabolok	$573,707
Narkata Zheri Ekata Mohila Samiti	$558,025
Hilfswerk der Evangelischen Kirchen Schweiz	$495,465
Reaching People in Need	$308,000
Save the Children	$286,530
Integrated Social Development Effort Bangladesh	$160,775
World Concern Development Organization	$121,634
TOTAL	**$111,987,367**

WATER, SANITATION AND HYGIENE

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
WASH **1.12M** ppl	**236,009** ppl	**884,041** ppl
NUMBER OF JRP ORGANIZATIONS	**16**	**21**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations High Commissioner for Refugees	$36,787,022
United Nations Children's Fund	$25,000,000
International Organization for Migration	$21,400,655
BRAC	$5,759,903
Action Against Hunger	$3,585,232
Solidarités International	$3,177,000
Save the Children	$1,961,179
CARE International	$1,786,152
Danish Refugee Council	$1,758,292
World Vision Bangladesh	$1,564,260
ACT Alliance / Christian Aid	$1,289,294
United Nations Development Programme	$1,094,164
Caritas Bangladesh	$714,200
Deutsche Welthungerhilfe e.V. (German Agro Action)	$714,000
Terre des Hommes - Lausanne	$612,346
ACT Alliance / Norwegian Church Aid	$539,033
OXFAM GB	$390,260

APPEALING ORGANIZATION	REQUIREMENTS (US$)
Hilfswerk der Evangelischen Kirchen Schweiz	$385,897
Association for Aid and Relief Japan	$346,500
Nabolok	$288,004
TEARFUND	$287,607
Reaching People in Need	$259,000
TOTAL	**$109,700,000**

COMMUNICATIONS WITH COMMUNITIES

PEOPLE TARGETED	Bangladeshi Host Communities	Refugees in Camps
CWC **1.13M** ppl	**402,438**ppl	**728,864**ppl
NUMBER OF JRP ORGANIZATIONS	**9**	**9**

APPEALING ORGANIZATION	REQUIREMENTS (US$)
United Nations Children's Fund	$2,597,516
International Organization for Migration	$2,307,238
Action Against Hunger	$2,041,102
International Rescue Committee	$1,206,737
BRAC	$965,811
Hilfswerk der Evangelischen Kirchen Schweiz	$306,359
Association For Mass Advancement Network	$164,550
OXFAM GB	$155,576
ACT Alliance / Christian Aid	$148,000
Rehabilitation Centre for Prostitutes And Rootless Children	$106,790
TOTAL	**$9,999,679**

EMERGENCY TELECOMMUNICATIONS

APPEALING ORGANIZATION	REQUIREMENTS (US$)
World Food Programme	$2,500,000
TOTAL	**$2,500,000**

LOGISTICS

APPEALING ORGANIZATION	REQUIREMENTS (US$)
World Food Programme	$1,400,000
TOTAL	$1,400,000

COORDINATION

APPEALING ORGANIZATION	REQUIREMENTS (US$)
International Organization for Migration	$2,040,000
United Nations High Commissioner for Refugees	$2,000,000
UN Women	$860,000
Helvetas Swiss Intercooperation	$100,000
TOTAL	$5,000,000

HEALTHCARE FOR HUMANITARIAN PERSONNEL AND OTHER FRONT-LINE WORKERS

APPEALING ORGANIZATION	REQUIREMENTS (US$)
World Food Programme	$1,325,000
United Nations High Commissioner for Refugees	$1,325,000
International Organization for Migration	$1,325,000
United Nations Children's Fund	$1,325,000
TOTAL	$5,300,000

FUNDING REQUIREMENTS BY AGENCY

APPEALING ORGANIZATION	REQUIREMENTS (US$)
World Food Programme	$239,412,454
United Nations High Commissioner for Refugees	$224,705,956
International Organization for Migration	$139,819,663
United Nations Children's Fund	$117,258,413
BRAC	$31,607,009
United Nations Population Fund	$25,931,625
World Health Organization	$16,000,000
Save the Children	$15,218,707
Action Against Hunger	$12,933,889
International Rescue Committee	$9,709,052
Caritas Bangladesh	$8,407,301
OXFAM GB	$7,815,235
Food & Agriculture Organization of the United Nations	$7,205,427
Relief International	$6,596,551

APPEALING ORGANIZATION	REQUIREMENTS (US$)
Plan International Bangladesh	$5,699,622
Handicap International / Humanity & Inclusion	$5,571,435
Danish Refugee Council	$5,565,478
Friendship	$5,227,000
World Vision Bangladesh	$5,086,915
Solidarités International	$4,700,700
Norwegian Refugee Council	$4,615,000
ACT Alliance / Christian Aid	$3,738,098
UN Women	$3,342,328
United Nations Development Programme	$2,811,830
CARE Bangladesh	$2,548,998
Concern Worldwide	$2,349,105
Mukti Cox's Bazar	$2,232,784
Hilfswerk der Evangelischen Kirchen Schweiz	$1,853,859
CARE International	$1,786,152
Friends in Village Development Bangladesh	$1,722,181
Terre des Hommes - Lausanne	$1,569,915
Helvetas Swiss Intercooperation	$1,398,335
ACT Alliance / DanChurchAid	$1,294,853
Association For Mass Advancement Network	$1,202,798
Educo - Fundación Educación y Cooperación, ChildFund Alliance member	$1,126,790
Reaching People in Need	$1,004,179
Deutsche Welthungerhilfe e.V. (German Agro Action)	$979,000
Nabolok	$927,984
Light House Organization	$923,974
Community Development Association	$894,715
COAST Trust	$815,000
Médecins du Monde	$762,546
Help The Needy	$746,872
Peace Winds Japan	$715,400
Faith in Action	$686,000
Narkata Zheri Ekata Mohila Samiti	$558,025
ACT Alliance / Norwegian Church Aid	$539,033
Health and Education for All	$515,342
Food for the Hungry International	$500,000
NGO Forum for Public Health	$478,092
Green Hill	$444,500
MedGlobal	$400,000
Jaago Foundation	$352,566
Association for Aid and Relief Japan	$346,500
Samaj Kalyan O Unnayan Shangstha	$341,245
Safollomoy Samaj Kollyan Unnayan Sangstha	$339,725
Voluntary Service Overseas	$308,294
TEARFUND	$287,607
Integrated Social Development Effort Bangladesh	$213,275
ORBIS International	$211,967
Prantic Unnayan Society	$183,981
Allama Fazlullah Foundation	$182,717
Unite Theatre for Social Action	$170,929
World Concern Development Organization	$121,634
Rehabilitation Centre for Prostitutes And Rootless Children	$106,790
Grand Total	**$943,123,350**

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