

ANNEXES

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ANNEX I

NEW COVID-19 PROJECTS, ORGANIZATIONS AND FUNDING REQUIREMENTS BY SECTOR

HEALTH

PEOPLE TARGETED



1.40M ppl

NUMBER OF ORGANIZATIONS



27

NEW COVID-19 PROJECTS



11

PARTICIPATING ORGANIZATION

REQUIREMENTS (US\$)

CARE Bangladesh	\$400,000
Médecins du Monde	\$427,744
BRAC	\$572,213
International Rescue Committee	\$1,700,000
United Nations Population Fund	\$3,392,558
Action Against Hunger	\$5,000,000
World Health Organization	\$8,111,670
Save the Children	\$8,504,262
United Nations High Commissioner for Refugees	\$19,189,392
United Nations Children's Fund	\$19,407,200
International Organization for Migration	\$19,763,929
TOTAL	\$86,468,968

FOOD SECURITY

PEOPLE TARGETED



1.80M ppl

NUMBER OF ORGANIZATIONS



32

NEW COVID-19 PROJECTS



15

PARTICIPATING ORGANIZATION

REQUIREMENTS (US\$)

Loving Care for Oppressed Society	\$149,753
International Organization for Migration	\$500,000
Non-Governmental Organization for National Goals to be Obtained and Retained	\$595,420

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
Solidarités International	\$820,000
United Nations High Commissioner for Refugees	\$1,065,000
ACT Alliance / Christian Aid	\$1,100,000
Save the Children	\$1,845,572
Relief International	\$2,033,000
OXFAM GB	\$2,059,671
BRAC	\$2,746,873
Action Against Hunger	\$3,556,786
International Rescue Committee	\$4,000,000
World Vision Bangladesh	\$4,920,031
Food & Agriculture Organization of the United Nations	\$8,000,000
World Food Programme	\$16,300,000
FOOD SECURITY COVID-19 Total	\$49,692,106

WATER SANITATION AND HYGIENE

PEOPLE TARGETED



1.42M ppl

NUMBER OF ORGANIZATIONS



27

NEW COVID-19 PROJECTS



15




PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
Reaching People in Need	\$39,786
Nabolok	\$44,219
Danish Refugee Council	\$59,286
Loving Care for Oppressed Society	\$167,904
United Nations Development Programme	\$198,871
ACT Alliance / Christian Aid	\$291,453
OXFAM GB	\$298,466
Save the Children	\$300,244
World Vision Bangladesh	\$378,566
ACT Alliance / Norwegian Church Aid	\$388,767
Action Against Hunger	\$845,142
BRAC	\$1,045,227
United Nations High Commissioner for Refugees	\$4,473,000
United Nations Children's Fund	\$7,000,000
International Organization for Migration	\$7,704,930
TOTAL	\$23,235,861

COMMUNICATION WITH COMMUNITIES

PEOPLE TARGETED	NUMBER OF ORGANIZATIONS	NEW COVID-19 PROJECTS
		
947k ppl	29	7

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
ACT Alliance / Christian Aid	\$20,000
OXFAM GB	\$74,500
Action Against Hunger	\$240,466
Food & Agriculture Organization of the United Nations	\$462,066
BBC Media Action	\$1,069,481
International Organization for Migration	\$1,485,471
United Nations Children's Fund	\$1,800,000
COMMUNICATION WITH COMMUNITIES COVID-19 Total	\$5,151,984

SHELTER AND SHELTER AND NON-FOOD ITEMS

PEOPLE TARGETED	NUMBER OF ORGANIZATIONS	NEW COVID-19 PROJECTS
		
877k ppl	8	6

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
World Concern Development Organization	\$21,700
Nabolok	\$22,874
Caritas Bangladesh	\$73,772
HEKS - Hilfswerk der Evangelischen Kirchen Schweiz	\$99,100
International Organization for Migration	\$320,639
United Nations High Commissioner for Refugees	\$1,065,000
SHELTER/NON-FOOD ITEMS COVID-19 Total	\$1,603,085

EDUCATION

PEOPLE TARGETED



365k ppl

NUMBER OF ORGANIZATIONS



3

NEW COVID-19 PROJECTS



3

PARTICIPATING ORGANIZATION

Mukti Cox's Bazar

\$119,516

Save the Children

\$524,103

Dhaka Ahsania Mission

\$619,241

EDUCATION COVID-19 Total
\$1,262,860

SITE MANAGEMENT AND SITE DEVELOPMENT

PEOPLE TARGETED



860k ppl

NUMBER OF ORGANIZATIONS



3

NEW COVID-19 PROJECTS



2

PARTICIPATING ORGANIZATION

Danish Refugee Council

\$61,000

World Food Programme

\$475,770

SITE MANAGEMENT and SITE DEVELOPMENT COVID-19 Total
\$536,770

COMMON SERVICES

TARGETED	NUMBER OF ORGANIZATION	NEW COVID-19 PROJECTS
 COMMON SERVICES 1.8M ppl		
 Staff Medical 6,500 staff	4	1
 Logistics 120 org	1	1
 Emergency Telecommunications 120 org	1	1
 Coordination 1.8M ppl	1	1

STAFF MEDICAL

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
United Nations Children's Fund	\$3,000,000
United Nations High Commissioner for Refugees	\$3,000,000
International Organization for Migration	\$3,000,000
World Food Programme	\$3,000,000
TOTAL	\$12,000,000

LOGISTICS

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
Danish Refugee Council	\$61,000
World Food Programme	\$475,770
TOTAL	\$536,770

EMERGENCY TELECOMMUNICATIONS

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
World Food Programme	\$230,000
TOTAL	\$230,000

COORDINATION

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
UN Women	\$50,000
TOTAL	\$50,000

FUNDING REQUIREMENTS BY AGENCY

PARTICIPATING ORGANIZATION	REQUIREMENTS (US\$)
World Concern Development Organization	21,700
Reaching People in Need	39,786
UN Women	50,000
Nabolok	67,093
Caritas Bangladesh	73,772
HEKS - Hilfswerk der Evangelischen Kirchen Schweiz	99,100
Mukti Cox's Bazar	119,516
Danish Refugee Council	120,286
United Nations Development Programme	198,871
Loving Care for Oppressed Society	317,657
ACT Alliance / Norwegian Church Aid	388,767
CARE Bangladesh	400,000
Médecins du Monde	427,744
Non-Governmental Organization for National Goals to be Obtained and Retained	595,420
Dhaka Ahsania Mission	619,241
Solidarités International	820,000
BBC Media Action	1,069,481
ACT Alliance / Christian Aid	1,411,453
Relief International	2,033,000
OXFAM GB	2,432,637
United Nations Population Fund	3,392,558
BRAC	4,364,313
World Vision Bangladesh	5,298,597
International Rescue Committee	5,700,000
World Health Organization	8,111,670
Food & Agriculture Organization of the United Nations	8,462,066
Action Against Hunger	9,642,394
Save the Children	11,174,181
World Food Programme	21,205,770
United Nations High Commissioner for Refugees	28,792,392
United Nations Children's Fund	31,207,200
International Organization for Migration	32,774,969
TOTAL	\$181,431,634





ANNEX II

MONITORING INDICATORS






HEALTH




SECTOR OBJECTIVE 1 : Reduce to the extent possible the morbidity, mortality and spread of COVID-19 by rapid identification and isolation of all cases, responding to the most including most vulnerable (elderly), providing them with appropriate care, and tracing, quarantining, and supporting all contacts.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Percentage of COVID-19 alerts responded to within 24 hours		0	100%	EWARS	WHO	Weekly
 Number of functional beds at isolation and treatment facilities (disaggregated by age and sex) including SARI ITCs		168	1300	Health Facility Registry	Health Sector	Weekly
 Case fatality ratio among those hospitalized by age and sex disaggregation		0	< 5%	EWARS	WHO	Weekly
 Percentage of samples tested and results (disaggregated by age and sex) communicated within 48 hours		0	100%	IEDCR	WHO	Weekly

SECTOR OBJECTIVE 2 : Prevent transmission and amplification of COVID-19, and enhance infection prevention and control in community and health care settings and effectively engage and communicate critical risks (counter misinformation) to men, women, boys and girls.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Percentage of healthcare facilities (isolation units, SARI ITCs, primary health centres and field hospitals) with screening capacity		0	100%	Concurrent monitoring	Health Sector	Weekly
 Percentage of households reached by community volunteers at least once a month with COVID-19 messages		0	0.8	C4D/Community health WG tool	UNICEF/UNHCR	Weekly
 Percentage of medical and para-medical workers trained on COVID-19 related IPC (disaggregated by age and sex)		0	>80%	Concurrent monitoring	WHO	Weekly

SECTOR OBJECTIVE 3 : Provide technical leadership, coordination, collaboration and information management support to all partners responding to the COVID-19 health emergency.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of Covid-19 related coordination meetings held		2	84	Concurrent monitoring	Health Sector	Monthly
 Number of regular health information management products developed and shared		15	252	Concurrent monitoring	Health Sector	Monthly
 Number of supportive supervisions to camp and government health facilities		0	36	Concurrent monitoring	Health Sector	Monthly

SECTOR OBJECTIVE 4 : Ensure continuity of equitable access to and utilization of quality lifesaving and comprehensive primary and secondary health services for all crisis-affected populations with a special focus on sexual, reproductive, maternal, neonatal, child and adolescent health; mental health and psychosocial support; and non-communicable diseases while adapting services to the current context.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of consultations/person/years disaggregated by age group and sex		3/person/year	2/person/year	4Ws	Health Sector	Monthly
Percentage of deliveries assisted by a skilled birth attendant		51.50%	>65%	Community health monitoring tool	Community Health Working Group	Monthly
Coverage of Penta3 among <1-year-old disaggregated by sex		58%	>95%	DHIS/ Concurrent monitoring	DGHS/WHO/ UNICEF	Quarterly
Percentage of Primary Health Centers that provide GBV health services		59%	70%	Concurrent monitoring	Health Sector	Quarterly



FOOD SECURITY





SECTOR OBJECTIVE 1 : Expand support to improve food security and compensate for loss of livelihoods of the most vulnerable Bangladeshis in Cox's Bazar whose livelihoods will be impacted by the pandemic, through food, cash support according to need, and livelihoods initiatives in support of the health response.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of people (disaggregated by sex and age) reached through food or cash distributions		N/A	189700	Distribution records	Partners, 4Ws	Monthly
Percentage of households (disaggregated by sex and age of household head) with Acceptable Food Consumption Score		53%	65%	Remote Post Distribution Monitoring (PDM) surveys	FSS partners	Baseline/ Endline
Consumption-based Coping Strategy Index (Average) by SADD		N/A	4	Remote Post Distribution Monitoring (PDM) surveys	FSS partners	Baseline/ Endline

SECTOR OBJECTIVE 2 : Secure the continuity of the food supply chain by supporting the food production system, aligning with the Ministry of Agriculture (MoA) and Ministry of Fisheries and Livestock (MoFL) policies and directives in order to ensure continuity of crop, fish and livestock production and marketing throughout the year.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of households (disaggregated by sex and age) reached through agricultural and non-agricultural livelihood support		N/A	100000	Distribution record	Partners, 4Ws	Monthly
Number of households (male and female) produced crops, livestock, and fish commodities.		N/A	80,000	Monitoring survey	Cooperating Partners, 4Ws	Monthly
Percentage of households (male, female) that increased food production and income		N/A	60%	Monitoring survey	FAO	Baseline / Annual survey

SECTOR OBJECTIVE 3 : Support the District health response in coordination with the Health Sector – provide support to existing and planned isolation, treatment, and quarantine facilities in Cox’s Bazar District and support cross-sectoral home care packages for vulnerable groups (i.e elderly or patient and family of home care patients).

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Percentage of medical facilities where hot meals are provided to short term stays in the refugee camps		N/A	90%	Medical facility reports	FSS Partners	Monthly
Number of individuals (disaggregated by sex and age) reached in the isolation centres in the host communities provided with dry food rations		N/A	3,500	Medical facility reports	FSS Partners	Monthly
 Number of individuals (disaggregated by sex and age) reached in the quarantine centres in the host communities provided with hot meals		N/A	3000	Medical facility reports	FSS Partners	Monthly
 Number of individuals reached with items for minimum protection against infection of COVID-19 in support of the health response		N/A	1,500,000	Distribution record	FSS Partners	Monthly
 Number of elderly individuals (disaggregated by sex and age) or in homecare reached through home-delivery		31,500, 340,000	1	Distribution reports	FSS partners	Monthly
 Quantity of items produced in support of the health response		N/A	743,000	Activity reports	Cooperating Partners	Monthly




WATER, SANITATION AND HYGIENE

SECTOR OBJECTIVE 1 : Ensure regular, sufficient, equitable and dignified access for women, girls, men and boy refugees living in camps and affected host communities to safe water for drinking, domestic needs and medical purposes.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of targeted people disaggregated by sex and age benefitting from at least 20 l/p/d of safe water for drinking and other domestic purposes	1284000	607600	1125000	4W, Infrastructure mapping,	WASH Partners/ REACH, DPHE / WHO/ WASH Partners, IOM/ UNICEF/UNHCR	Monthly
Number of targeted people disaggregated by sex in host communities who are benefitting from safe and maintained water and improved sanitation services.	440,000	130,100	285,000	4W, water quality monitoring	WASH Partners, DPHE / WHO, IOM/ UNICEF/ UNHCR	Monthly
Percentage of water quality tests meeting minimum water quality standards	7,000	64%	80%	Water quality monitoring	DPHE / WHO/ Partners	Every 3 Month

SECTOR OBJECTIVE 2 : Ensure women, girls, men and boy refugees living in camps, host communities or affected by Covid-19 have adequate, appropriate and acceptable sanitation facilities to allow rapid, safe and secure access at all times.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of WASH facilities and public building that have been regularly disinfected	40000	0	30000	Covid-19 monitoring	WASH partners	Monthly
Percentage of households reporting visible waste in the vicinity of their accommodation	270,609	59%	30%	Household Survey	REACH	Every 6 Month
Number of targeted people disaggregated, by sex, age and disability in camps who have access to functional and improved sanitation facilities.	840000	602750	840000	4W, Infrastructure mapping, key informants' interviews	WASH Partners/ REACH, IOM/ UNICEF/UNHCR	Monthly
Percentage of targeted people disaggregated by sex, age and disability who are accessing safe, functioning and dignified communal bathing facilities.	1,284,000	86%	90%	4W, Infrastructure Mapping, Household Survey	WASH Partners/ REACH, REACH, IOM/ UNICEF/ UNHCR	Monthly


SECTOR OBJECTIVE 3 : Ensure the change of potentially dangerous behaviors through hygiene promotion and distribution of hygiene items with strong focus on highly contagious diseases, for all refugees, affected or vulnerable communities of the district.



INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of Health facilities targeted with full WASH package	20	0	15	Covid-19 monitoring	WASH partners	Monthly
Number of targeted households accessing hygiene supplies (voucher or in-kind system).	270609	0	0.8	Household Survey	REACH	Every 6 months
Percentage of targeted people disaggregated by sex, age and disability able to demonstrate 3 critical hygiene practices	1,620,000	46%	80%	KAP Survey, Household Survey	IOM/ UNICEF/ UNHCR, REACH	Every 3 months
Percentage of targeted people disaggregated by sex, age and disability washing hands with water and soap after defecation.	1,620,000	82%	90%	Household Survey	REACH	Every 6 months
Percentage of women and girls adopting safe and healthy menstrual hygiene management practices	413,178	TBD	80%	Household Survey, KAP Survey, Feedback and Complaints Mechanism	REACH, IOM/ UNICEF/UNHCR, WASH Partners	Every 6 months





COMMUNICATION WITH COMMUNITIES

SECTOR OBJECTIVE 1 : Strengthen and maintain close coordination, advocacy and technical support across relevant government authorities and humanitarian coordination forums for mainstreaming Risk Communication and Community Engagement for reducing to the extent possible the spread of the COVID-19 pandemic.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of humanitarian staff/ volunteer trained/oriented on issues related to COVID 19		0	3000	Progress Tracking Template	Common service, CwC agencies	Quarterly

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of coordination forums/ stakeholders received technical support from CwC actors on COVID 19		0	40	Progress Tracking Template / Minutes/reports	CwC WG Secretariat	Quarterly
 Number of agencies took part in CwC WG led COVID 19 awareness/ engagement activities		0	26	Progress Tracking Template	CwC WG Secretariat	Quarterly

SECTOR OBJECTIVE 2 : Scale up Risk Communication and Community Engagement by providing context appropriate strategic guidance and making available rationalised, community-centric and evidence-based communication resources.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of COVID 19 focused weekly update bulletin with gap analysis published by CwC WG		0	24	Bulletin	CwC WG Secretariat	Quarterly
 Number of COVID 19 focused contents/materials developed by CwC actors		0	100	Progress Tracking Template	Shongjog Website/ Common service	Quarterly
 Number of key messages developed and disseminated on issues related to COVID 19		0	10	RCCE Strategy and Key Messages, Operational Guidance	CwC WG Secretariat	Quarterly


SECTOR OBJECTIVE 3 : Support government and operational sectors in ensuring adoption of appropriate community engagement approaches for sensitization, awareness rising and community participation in designing and implementing public health measures for COVID-19 integrating gender, inclusion and protection considerations.



INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of refugee and host community members reached through CwC COVID 19 services		0	700000	4W	CwC WG Secretariat	Quarterly
Number of community consultation meetings/sessions held to ensure home care of elderly people in COVID 19 crisis		0	500	Progress Tracking Template	CwC WG Secretariat	Quarterly
Number of agencies involved with community accountability mechanism		0	20	Progress Tracking Template	CwC WG Secretariat	Quarterly



SHELTER AND NON-FOOD ITEMS (NFI)

SECTOR OBJECTIVE 1 : Ensure that families affected by COVID-19 are supported with needed emergency shelter and non-food items, home delivery ofLPG, and delivery as well as implementation of emergency shelter response according to need.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Percentage of most vulnerable households in home care or with elderly members that were provided delivery and implementation of emergency shelter assistance after their shelter has been damaged.		0	100%	Emergency response reporting	Shelter/NFI Sector	Weekly

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of individuals (by gender and age) in quarantine supported with NFIs		0	1500	Health Sector Report	Health Sector/ Shelter/NFI Sector	Biweekly
 Number of most vulnerable families in home care supported with continuous LPG delivery.		0	75000	4W	Shelter/NFI Sector	Biweekly

SECTOR OBJECTIVE 2 : Mitigate the risk of exposure to the virus for the elderly population, by providing specific NFI support, home delivery of NFIs to the most vulnerable, home delivery of LPG to the most vulnerable and delivery as well as implementation of emergency shelter response.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number most vulnerable families with elderly members supported with continuous LPG delivery.		0	28300	4W	Shelter/NFI Sector	Biweekly
Number of families with elderly members supported with NFIs		0	28300	4W	Shelter/NFI Sector	Biweekly






SECTOR OBJECTIVE 3 : Social cohesion is maintained by effective use of Housing, Land and Property due diligence to prevent tension with host community over land use.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Percentage of new health facilities following HLP Due Diligence (at least first 3 steps)		N/A	100%	Individual facility follow up	Shelter/NFI Sector	Quarterly






SITE MANAGEMENT AND SITE DEVELOPMENT



SECTOR OBJECTIVE 1 : To reduce the spread of COVID-19 through support to the Government of Bangladesh Camp-in-Charge Officials in overall management and coordination of camps, facilitating equitable and adequate access to COVID-19 related services and continuity of humanitarian assistance to all camp residents, through strengthening existing coordination mechanisms and supporting new response processes.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of camps with operational camp-level coordination systems during the critical phase.		34	34	4W	SMSD Sector	Monthly
 Number of camps with harmonized remote service monitoring systems.		0	34	SMSD Dashboard	SMSD Sector	Daily
 Number of camps with clear SOPs for safe and dignified burials.		0	34	SOPs	SMSD Sector	Monthly
 Number of Imams and Mosque committees who receive materials for safe and dignified burials.		0	1500	4w	SMSD Sector	Monthly
 Number of site management partners providing direct support to quarantine, isolation, shielding, and home care initiatives.		0	5	4Ws	SMSD Sector	Monthly

SECTOR OBJECTIVE 2 : To reduce the spread of COVID-19 through support to camp-based initiatives and community engagement including community consultation and dialogue mechanisms, camp-level committees, and volunteer networks.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of camps with SMS-supported initiatives for protecting elderly refugees.		0	34	4W	SMSD Sector	Monthly
 Number of SMS volunteers (disaggregated by sex and age) who receive Covid-19 related training in collaboration with health actors.		0	3400	4W	SMSD Sector	Monthly
 Number of male and female SMS volunteers who receive additional training on transporting sick individuals, safe & dignified burials, monitoring home-based care, and contact tracing in collaboration with health actors.		0	340	4W	SMSD Sector	Monthly




SECTOR OBJECTIVE 3 : To reduce the spread of COVID-19 and decrease morbidity and mortality through upgrading and improving settlement areas and their immediate surroundings through construction, maintenance works, and infrastructure development that enables safe access to humanitarian assistance and COVID-19 treatment (home-based and in facilities) before, during, and after weather-related incidents and emergencies.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of camps with active priority maintenance and Disaster Risk Reduction activities.		34	34	4W	SMSD Sector	Monthly
 Number of new health facilities receiving support from site development works (access roads, fencing, maintenance).		0	20	4W	SMSD	Monthly





EDUCATION

SECTOR OBJECTIVE 1 : Girls, boys and youth (age 3 to 24) in the communities affected by the COVID-19 crisis have access to safe and protective learning spaces.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of disinfected learning facilities		0	5989	Agency Reports	Education Partners	Monthly
 Number of handwashing station available in learning facilities		0	5989	Agency Reports	Education Partners	Monthly
 Number of key messages developed on COVID-19 for parents and caregiver as well as children		0	5 key messages	Agency Reports	Education Partners	Annual



SECTOR OBJECTIVE 2 : Girls, boys and youth (age 3 to 24) affected by the COVID-19 crisis receive life-saving messaging, mental health and psychosocial support, and support the development of healthy coping strategies.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of children, adolescent, and youth reached benefiting from remote guidance on COVID-19 prevention, how to remotely support adolescents and youth well-being and play, and self-care		TBD	365415	Agency Reports	Education Partners	Monthly
Number of relevant and essential persons such as caregivers, community volunteers, youth and adolescent volunteers engaged in capacity building opportunities on EiE and child, adolescent, and youth-friendly messages		TBD	6000	Agency Reports	Education Partners	Monthly
 Number of child, adolescent, and youth friendly messages developed on COVID-19 prevention and preparedness	0		5 Messages	Agency Reports	Education Partners	Annual
Number of household-level recreational materials for home play and edutainment distributed to Children adolescent and youth		TBD	365,415	Agency Reports	Education Partners	Monthly

SECTOR OBJECTIVE 3 : Ensure continuing education for adolescent and youth learners (male and female) affected by the COVID-19 closure of schools and other formal and informal learning opportunities.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of modalities identified to continue providing critical services in available educational spaces and facilities	1		3 (audio, video, and public address systems)	Agency Reports	Education Partners	Annual
Number of content and/or materials developed for learning and skill development	0		3	Agency Reports	Education Partners	Annual
Number of distance learning guideline developed based on the national, Myanmar, education-sector approved curriculum, existing LSE and skill development training for teachers	0		2	Agency Reports	Education Partners	Annual


SECTOR OBJECTIVE 4 : Resilient systems, communities, schools and children.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of education partners trained on EiE		0	42	Agency Reports	Education Partners	Quarterly
 Number of education partners with gender responsive emergency preparedness and contingency plans		42	42	Agency Reports	Education Partners	Annual
 Number of education partners with Business Continuity Plans		Indicate Baseline	80%	Agency Reports	Education Partners	Annual



NUTRITION

SECTOR OBJECTIVE 1 : Reduce excess mortality and morbidity among boys and girls under 5 years old, Pregnant and Lactating Women and other vulnerable groups through provision of life-saving interventions to treat Severe and Moderate Acute Malnutrition.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of malnourished boys and girls aged 6-59 month and PLW reached by the essential nutrition treatment services.		10,518	76,650.00 (5%), 98,550.00 (35%)	Nutrition partners' OTP, TSFP, BSFP records, 4W, sector reports	NS partners	Monthly
 Number of SAM and MAM COVID-19 positive older persons reached by the essential nutrition treatment services and counselling messages.		0	10000	Nutrition partners' reports	NS partners	Monthly

SECTOR OBJECTIVE 2 : Reduce the burden of malnutrition among boys, girls, Pregnant and Lactating Women and other vulnerable groups through the strengthening and scale-up of malnutrition prevention interventions.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of boys and girls aged 6-59 Months reached with Blanket Supplementary Feeding services.		141000	148,050.00 (5%), 190,350.00 (35%)	Nutrition partners' OTP, TSFP, BSFP records, 4W, sector reports	NS partners	Monthly
Number of new PLWs and caregivers of children receiving One on IYCF counselling		11235	20,000*	Nutrition partners' OTP, TSFP, BSFP records	NS partners	Monthly
Number of mothers enrolled to MUAC screening, basic nutrition assessment and IYCF-E messaging.		0	20000	Nutrition partners' OTP, TSFP, BSFP records	NS partners	Monthly



PROTECTION (INCLUDING CP AND GBV)

SECTOR OBJECTIVE 1 : Monitor and advocate for access to territory, prevention of refoulement, respect for Rohingya refugee rights, while enhancing continuous registration and documentation for all Rohingya refugee women, men, girls and boys, in order to ensure effective, targeted protection and assistance and work toward sustainable solutions.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Percentage of camps and targeted host community locations in which trainings on mediation and other alternative dispute resolution mechanisms are organized for local authorities and community representatives		70% of camps and targeted HC locations	N/A	5w	PWG Partners	Monthly
Number of cases supported with legal aid and related services including victims of trafficking and exploitation disaggregated by age and sex		7796	5000	5W	PWG Partners	Monthly


INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Percentage of persons of concern for whom data disaggregated by sex, age, location and specific needs is available and updated		100%	100%	UNHCR/GOB	UNHCR	Monthly
Number of situational protection reports produced by the Protection Working Group (PWG), based on common Protection Monitoring Framework and/or ad hoc assessments (e.g. rapid protection Assessments, Border Monitoring, Settlement Protection Profiles, etc.), with recommendation on programming and advocacy priorities.		14	12	PWG reports from monitoring and assessments.	PWG	Quarterly

SECTOR OBJECTIVE 2 : Promote a community-based approach to the response, support community self-protection mechanisms and facilitate meaningful access to specialized services for persons at heightened protection risk, including girls, boys, women and men of all ages who have diverse needs and vulnerabilities, with the aim of mitigating exposure to protection risks, strengthening the resilience of affected communities in order to build skills for return and reintegration, and placing communities at the centre of the response, as well as by ensuring active and meaningful two-way communication between humanitarian actors and communities of concern, in line with Accountability to Affected Populations (AAP) principles.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Percentage of camps with established Protection Emergency Response Units whose members are trained and ready to be deployed		100%	100%	PWG reports	PWG partners	Monthly
Percentage of the CBCPMs that demonstrate ability to monitor, respond and mitigate child protection risks in their blocks in the camps and in the host communities		N/A	75% (for both refugees and host)	CBCPMs reports	CBCPMs partners	Quarterly
Number of people reached by community-led messaging on key protection risks and related mitigation measures		2019 baseline	75% of 2019 achievements	5W	PWG, Child Protection and GBV Partners	Monthly
Number of community-led initiatives supported by humanitarian actors		3,933	75% of 2019 achievements	5W	PWG, Child Protection and GBV Partners	Monthly

SECTOR OBJECTIVE 3 : Support system strengthening together with Government and local partners, including local women-led rights organizations, promoting peaceful coexistence within and between the Rohingya refugee and host communities.


INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of initiatives that foster social cohesion between refugees and host community		65	60	5W	Protection Partners	Monthly
Number of community groups led by women and girls		50	50	5W	PWG, Child Protection and GBV Partners	Monthly
Number of community groups led by men and boys		60	60	5W	PWG, Child Protection and GBV Partners	Monthly
Number of individuals (disaggregated by sex, age, disability) from service providers and authorities trained on protection including gender.		1701	3500	5W	PWG, Child Protection and GBV Partners	Monthly






INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of community discussions on macro-settlement facilitated		N/A	15	5W	PWG, Child Protection and GBV Partners	Monthly
 Percentage of Interagency Child Protection SOPs developed endorsed and implemented by both agencies and the government		10%	80%	Training reports and SoPs	Child Protection Partners and DSS	Quarterly

SECTOR OBJECTIVE 4 : Ensure that boys and girls, including adolescents, facing life-threatening risks of abuse, neglect, violence, exploitation, and severe distress have access to well-coordinated and gender-responsive quality child protection services.





INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of girls and boys benefiting from age, diversity and gender sensitive structured and sustained, mental health and psychosocial support services		99,821 (refugee); 8,261 (host)	117,627 (refugees), 11,375 (host)	CPSS - 5W	CPSS Partners	Monthly
 Number of identified girls and boys at risk who received specialized age and gender sensitive child protection service through individual case management to meet their unique needs		20,916 (refugees)	44,037 (refugees), 6,900 (host)	CPSS - 5W	CPSS Partners	Monthly
 Number of caregivers (male and female) who receive MHPSS, positive parenting and other kind support leading to improved relationships with the children under their care		7,718	9,209	CPSS - 5W	CPSS Partners	Monthly
 Percentage of the total number of CP actors [social workers, community volunteers, government officials] and non-child protection actors who have received CP training who demonstrate increased knowledge and skills in providing age- and gender-sensitive child protection services		N/A	80% (for both refugees and host)	CPSS - 5W and CPSS report	CPSS Partners	Quarterly
 Number of adolescents (disaggregated by sex and disability) receiving services including life skills, and pre-vocational skills, resilience activities and peacebuilding skills		57,415 (refugees); 8,395 (host)	59,627 (refugees), 11,087 (host)	CPSS - 5W	CPSS Partners	Monthly
 Number of targeted affected and at-risk girls and boys including adolescents with access to quality age, diversity and gender sensitive child protection services.		178,175 (refugee); 16,656 (host)	222,654 (refugees), 29,363 (host)	CPSS - 5W	CPSS Partners	Monthly

SECTOR OBJECTIVE 5 : Improve access to quality survivor-centered services by responding to individual needs, preventing and mitigating GBV risks, and supporting women, girls and survivors of GBV in Rohingya refugee camps and targeted areas in host communities.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Percentage of camps/sites where there is functional GBV referral system with effective field level coordination mechanism of multi-sectoral GBV response services		N/A	80%	GBV SS Service Mapping, Field Report	GBV SS	Quarterly

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of community activists (women, adolescent girls, adolescent boys and men) trained and engaged in GBV prevention strategies using tested social change approaches in the camps and targeted host community		N/A	22500	5W	GBV SS Partners	Monthly
 Number of individuals benefitting from structured PSS services that meet minimum standards (by age, sex, diversity), in the camps and targeted host community		92264	140000	5W	GBV SS Partners	Monthly
 Number of women and girls benefitting from skills development and empowerment programming (by age, diversity) in the camps and targeted host community		81182	125000	5W	GBV SS Partners	Monthly
 Percentage of trained GBV service providers and other humanitarian staff who achieved at least 60% post-test score after attending trainings in case management, GBVIMS, CMR and GBV IASC Guidelines, in the camps and targeted host community		N/A	85%	5W Training report with Post-test result	GBV SS Partners	Monthly
 Percentage of reported sexual violence cases that were referred and received medical care within 72 hours		29%	100%	GBVIMS Monthly Statistical Report	GBV SS	Monthly
 Number of sectors that have GBV risk mitigation actions included in their sector plans and activity implementation in line with the IASC GBV Guidelines		N/A	7	Sectors' strategic plan and reports	Sector Coordinators	Quarterly



SECTOR OBJECTIVE 6 : Promote an integrated and multi-sector Protection, Age, Gender and Diversity approach.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Percentage of sector partners that have at least one trained PSEA and child safeguarding focal point		N/A	60%	Training reports, FP ToRs, 5W	PSEA Coordinator, Child Protection SS and other Coordinators	Quarterly
 Percentage of other sectors with established and trained Protection Mainstreaming Focal Points		N/A	100%	Training reports / 5W / PM FP ToRs	PS and other Sector Coordinators	Monthly
 Percentage of other sectors with strategic and/or operational frameworks (sectors' strategies, work plans, SOPs, assessments, etc.) which mainstream Protection		Achievements as of Dec 2019	80%	Should come from Sector IM.	PS and other Sector Coordinators	Monthly
 Number of Protection Mainstreaming trainings organized for other sectors' staff		Achievements as of Dec 2019	100	Training reports / 5W	CPSS, GBV & Protection Partners	Monthly




COORDINATION

SECTOR OBJECTIVE 1 : Support leadership and coordination to ensure an effective response, with protection as the foundation.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of refugee households receiving multi-sector assistance to provide home-based care for household members with COVID-19	75,000	0	75,000	Sector reports/sitreps	Sectors/ISCG Secretariat	Monthly
Number of people in need disaggregated by sex and age, and by refugee and host, receiving multi-sector assistance	1,809,000		1,809,000	Sector reports/sitreps	ISCG Secretariat	Monthly
 Number of older refugees (above 59) receiving targeted multi-sector support	31,500	0	31,500	Sector reports/sitreps	Sectors/ISCG Secretariat	Monthly
Number of SEG, Inter-Sector Coordination and HoSOG meetings held and minutes shared	N/A		100	Meeting Minutes	ISCG Secretariat/RCO/IOM/UNHCR	Quarterly
Number of Rapid Gender Assessments produced to inform the response and promote gender mainstreaming	N/A		1	Sitreps	ISCG Secretariat	Monthly

SECTOR OBJECTIVE 2: Foster a common understanding of the context, needs, priorities, response progress and gaps, and an integrated and multi-sector approach to gender mainstreaming.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of sitreps produced and shared, which include detailed sex, age and diversity disaggregated data, situation and gender analysis from all sectors, and clearly identify gaps in refugee and host community response	N/A		9	Products	ISCG Secretariat	Monthly
Number of 4W and other IM products released that are comprehensive, gender sensitive and are actively used for operational and strategic decision making	N/A		9	Products	ISCG Secretariat	Monthly
 Number of updates produced on monsoon and cyclone (including monsoon reports, and reports on status of cyclone preparedness) and COVID-19 response	N/A		10	Reports	ISCG Secretariat	Weekly


SECTOR OBJECTIVE 3: Promote an efficient and well-resourced response through effective advocacy and resource mobilization efforts.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of JRP/COVID-19 Addendum monitoring reports produced and shared that provide update on both refugee and host community response progress and funding	N/A		1	Reports	ISCG Secretariat	Quarterly



STAFF HEALTH

SECTOR OBJECTIVE 3: Enable the humanitarian operation to "Stay and Deliver" through provision of adequate medical care for humanitarian staff infected with moderate, severe or critical levels of COVID-19 disease and related illnesses.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Staff health facility prepared and operationalised (50 beds: 10 ICU / 10 HDU / 30 M/LDU)		0	50 beds	Staff medical team	UNHCR/WFP/IOM/UNICEF	Monthly




LOGISTICS

SECTOR OBJECTIVE 1: Provide logistics coordination mechanisms, support and advisory services to identify needs and gaps, and facilitate a collaborative approach amongst humanitarian partners to identify and resolve logistics constraints and bottlenecks.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Number of (national/international) organizations actively participating in coordination meetings (provide names of organisations regularly participating to allow for cross-sector aggregation)		39	40	Sector Reporting	Logistics Sector	Quarterly
Percentage of Logistics Sector partners' satisfaction feedback rated as "Satisfied" and "Very Satisfied" in regard to coordination initiatives.		92%	85%	Sector performance survey	Logistics Sector	6 months

SECTOR OBJECTIVE 2: Information Management: Maintain information management and communication platforms to compile and share updates on logistics capacities (sea/airport, transport, storage) and access constraints.

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Percentage of Logistics Sector partners' satisfaction feedback rated as "Satisfied" and "Very Satisfied" in regard to IM products		85%	85%	Sector performance survey	Logistics Sector	6 months
Number of IM Products produced and published		30	33	Logistics Cluster Website	Logistics Sector	Quarterly
 Number of access to Logistics Sector - Bangladesh website		5500	5500	Logistics Cluster Website	Logistics Sector	Quarterly

SECTOR OBJECTIVE 3: As a provider of last resort, implement timely and reliable temporary common storage, transport and camp access facilitation services, to address the Covid response material supply surge.



INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
Percentage of Logistics Sector partners' satisfaction feedback rated as "Satisfied" and "Very Satisfied" in regard to common logistics services		87%	85%	Sector performance survey	Logistics Sector	6 months

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of organizations using common logistics services		31	20	RITA System	Logistics Sector	Quarterly
 Percentage of storage service/transport requests delivered in full (accepted, storage provided and released)		100.00%	90.00%	RITA System	Logistics Sector	Quarterly





EMERGENCY TELECOMMUNICATIONS

SECTOR OBJECTIVE 1 : Increase the effectiveness of the humanitarian response through technical assistance, coordination, information sharing and facilitation activities. Maintain information management and communication platforms to compile and share updates on ETS activities (covered by the current JRP 2020)

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of Coordination meetings		8	8	Sector partners reporting	ETS	Quarterly
 Number of Information management products (Infographic, Report, etc..)		8	8	Emergency Telecommunications Cluster website	ETS	Quarterly
 Percentage of ETS partners' satisfaction feedback rated as "Satisfied" and "Very Satisfied" in regard to coordination initiatives.		80%	90%	Sector performance survey	ETS	Once a year

SECTOR OBJECTIVE 2 : Provide reliable data connectivity services (Internet access) in camps and operational areas (treatment centres in camp and a concentration point for humanitarians in Cox's Bazar)

INDICATOR	IN NEED	BASELINE	TARGET	DATA SOURCE	ORGANIZATION	FREQUENCY
 Number of SARI treatment provided with ETS Data connectivity services		0	15	Emergency Telecommunications Cluster website	ETS	Quarterly
 Number of concentration point for humanitarians in Cox's Bazar provided with ETS Data connectivity services		0	1	Emergency Telecommunications Cluster website	ETS	Quarterly



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